

**Sonoma County Measure F Government Code Section 50075.3 Reporting
Open Space Special Tax Account
Sonoma County Agricultural Preservation and Open Space District
Summary Report of Revenue, Expenditures and Project Status
June 30, 2017 Financial Reports**

California Government Code Section 50075.3 (reporting requirements for a voter approved special tax) states that the levying local agency shall file a report with its governing body, at least once a year, that includes the amount of funds collected and expended in that fiscal year, and the status of any project required or authorized to be funded by that special tax. For the fiscal year ended June 30, 2017, \$23,189,660 in Measure F sales tax revenue was recorded by the County of Sonoma (County) and expenditures of \$22,091,109 were incurred by the Sonoma County Agricultural Preservation and Open Space District (District) to further the mission defined in the Measure F expenditure plan.

The Measure F tax is shown in the County's Comprehensive Annual Financial Report (CAFR) as a Major Special Revenue Fund titled Open Space Special Tax Account (OSSTA). OSSTA transfers funds to the District for use in achieving the Measure F Expenditure Plan and those expenditures are recorded in the CAFR in a non-major special revenue fund titled Agricultural Preservation and Open Space District. Further details on the expenditures are available in the District's fiscal year 2016-17 audited basic financial statements (accessible online at <http://www.sonomaopenspace.org>).

In regards to the current status of projects, the District provides a periodic project status chart to their Advisory Committee and Fiscal Oversight Commission. Following is the project status report as of April 3, 2018 regarding current acquisition and matching grant projects. The most recent map available illustrating the lands protected by the district is included as an informational item in appendix A.

PROJECT	Acres (approximate)	Supervisory District	Acquisition Plan Category	Project Design	Appraisal Process	Approvals/Baseline	Escrow	Comments
Arrowhead Ranch (Maas)	245	2	Farms & Ranches	x				On hold at request of owner
Cresta 3	46	1	Recreation & Education	x	x	x		appraisal process
Donnell	909	1	Greenbelts & Scenic Hillside	x				Appraisal underway
Gloeckner-Turner Ranch	3,364	5	Water, Wildlife & Natural Areas	x				appraisal process
Jacobsen	127	2	Greenbelts & Scenic Hillside					Initiating project
Joseph Camozzi Dairy	403	2	Farms & Ranches					CE under negotiation
LaFranchi	1,189	4	Farms & Ranches	x				Initiating project
Lafranconi	211	5	Greenbelts & Scenic Hillside	x				On hold at request of owner
Mattos Dairy	866	2	Farms & Ranches	x				Appraisal process
McCullough Phase 2	259	1	Recreation & Education	x	x			under contract
Rips Redwoods	1,620	5	Water, Wildlife & Natural Areas	x	x			FOC approval June 1, 2017 - offer made
Sonoma Developmental Center 5 (Transformation)	945	1	Greenbelts & Scenic Hillside					Site assessment underway
Terrilinda Dairy	175	2	Greenbelts & Scenic Hillside	x				On hold at request of owner
Weeks Ranch (Rasmason)	1,372	1	Water, Wildlife & Natural Areas	x				CE under negotiation
Wendle	47	1	Recreation & Education	x	x	x	x	appraisal process
Witt Home Ranch	395	2	Farms & Ranches					Initiating project
Total Acres:	12,173							

Matching Grant Projects	Acreage (approximate)	Supervisory District	Location	Begin Grant Process				Comments
				Appraisal Process	Approvals/Baseline	Escrow		
Andy's Unity Park	4	5	Southwest Santa Rosa	x				Reimbursement ongoing
Bayer Farm Development	6**	5	Southwest Santa Rosa	x	x	x	x	Reimbursement ongoing, Grant term extended
Colgan Creek Phase 3 MG*	7	5	Southwest Santa Rosa	x	n/a	x	x	Board approved 4/21/15
Crane Creek Regional Trail*	6	1	East of Rohnert Park	x	n/a			Initiating project
Denman Reach	2	2	North Petaluma	x	n/a			Drafting documents
Falletti Ranch	4	2	Cotati	x	x	x	x	Tracking match
Forever Forestville*	4	5	Downtown Forestville	x	x	x	x	Tracking match
Graton Community Park	1	5	Downtown Graton	x	n/a			Drafting documents
Guerneville River Park Phase 2*	5	5	Central Guerneville	x	x	x		Initiating project
Irwin Creek Riparian Restoration*	47**	5	West of Santa Rosa	x	n/a	x	n/a	Reimbursement ongoing
Maxwell Farms	79	1	Northwest of Sonoma	x	n/a			Initiating project
Nathanson Creek Restoration Phase 2	1**	1	Sonoma	x	n/a			Reimbursement ongoing
Paula Lane Open Space Preserve	11	2	West Petaluma	x	x	x	x	Tracking match
River Lane	1	5	West of Guerneville	x				Drafting documents
Riverfront Regional Park Recreation Improvement	300**	4	West of Windsor	x	n/a			Initiating project
Roseland Creek Community Park - Phase 1c	3	5	Southwest Santa Rosa	x				Initiating project
Roseland Village Public Space	1	5	Southwest Santa Rosa	x	n/a			Drafting documents
Southeast Santa Rosa Greenway	61	1	Southeast Santa Rosa	x		x		Initiating project
SMART Pathway – Hearn to Bellevue*	6	5	Southwest Santa Rosa	x	n/a	x		FOC approved 7/21/16
SMART Pathway - Payran to S. Point	14	2	Petaluma	x	n/a			Drafting documents
Sonoma Garden Park Phase 2*	5**	1	East of Sonoma	x	n/a	x	n/a	Reimbursement ongoing
Steamer Landing Park Development (McNear Peninsula)	27**	2	Downtown Petaluma	x	n/a			Initiating project
Total Acres:	127							

* District approved a 2-year extension

** Restoration/Development Project on previous acquisition.

Report Certified By,

Sonoma County Auditor-Controller

Appendix A – Map of Sonoma County Protected Lands

