

**Sonoma County Measure F Government Code Section 50075.3 Reporting
Open Space Special Tax Account
Sonoma County Agricultural Preservation and Open Space District
Summary Report of Revenue, Expenditures and Project Status
June 30, 2019 Financial Reports**

California Government Code Section 50075.3 (reporting requirements for a voter approved special tax) states that the levying local agency shall file a report with its governing body, at least once a year, that includes the amount of funds collected and expended in that fiscal year, and the status of any project required or authorized to be funded by that special tax. For the fiscal year ended June 30, 2019, \$26,731,878 in Measure F sales tax revenue was recorded by the County of Sonoma (County) and expenditures of \$22,891,326 were incurred by the Sonoma County Agricultural Preservation and Open Space District (District) to further the mission defined in the Measure F expenditure plan.

The Measure F tax is shown in the County's Comprehensive Annual Financial Report (CAFR) as a Major Special Revenue Fund titled Open Space Special Tax Account (OSSTA). OSSTA transfers funds to the District for use in achieving the Measure F Expenditure Plan and those expenditures are recorded in the CAFR in a non-major special revenue fund titled Agricultural Preservation and Open Space District. Further details on the expenditures are available in the District's fiscal year 2018-2019 audited basic financial statements (accessible online at <http://www.sonomaopenspace.org>).

In regards to the current status of projects, the District provides a periodic project status chart to their Advisory Committee and Fiscal Oversight Commission. Following is the project status report as of January 22, 2020 regarding current acquisition and matching grant projects. The most recent map available illustrating the lands protected by the district is included as an informational item in appendix A.

PROJECT	Acreage (approximate)		Supervisory District	Acquisition Plan Category	Project Design			Comments
					Project Design	Appraisal Process	Approvals/Baseline Escrow	
Arrowhead Ranch (Maas)	245	2	Farms & Ranches	x				On hold at request of owner
El Recreo	289	1	Greenbelts & Scenic Hillside	x				CE under negotiation
Gloeckner-Turner Ranch	3,364	5	Water, Wildlife & Natural Areas	x	x			Board of Directors approval (3/24/20)
Jacobsen Ranches	127	2	Greenbelts & Scenic Hillside	x	x			Approved by Board Dec 10, 2019
Joseph Camozzi Dairy	403	2	Farms & Ranches	x				CE under negotiation
LaFranchi (Oak Ridge Angus)	1,189	4	Farms & Ranches	x				CE under negotiation
Mattos Dairy	866	2	Farms & Ranches	x	x			Offer made
McClelland Dairy	337	2	Farms & Ranches	x	x			On hold at request of owner
Preston Farm	133	4	Farms & Ranches	x				Initiating project
Silva	4,441	5	Water, Wildlife & Natural Areas	x	x			CE under negotiation
Sonoma Developmental Center 5 (Transf	945	1	Greenbelts & Scenic Hillside					Land protection proposal underway
Torr	316	5	Recreation & Education	x	x			Appraisal process
Witt Home Ranch	395	2	Farms & Ranches	x	x			Initiating project
Total Acres:	13,050							

Matching Grant Projects	Acreage (approximate)		Supervisory District	Location	Begin Grant Process	Appraisal Process	Approvals/Baseline	Escrow	Comments
AmeriCorps Trail	12	5	Sebastopol		n/a				Initiating project
Andy's Unity Park	4	5	Southwest Santa Rosa	x					Tracking match
Badger Park	20	4	Healdsburg						Initiating project
Bayer Farm Development***	6**	5	Southwest Santa Rosa	x	x	x	x		Reimbursement ongoing, Grant term extended
Colgan Creek Phase 3 MG***	7	5	Southwest Santa Rosa	x	n/a	x	x		Extension granted to 10/14/21
Crane Creek Regional Trail*	6	1	East of Rohnert Park	x	n/a				Drafting documents. Grant extended to 12/6/21
Denman Reach	2	2	North Petaluma	x	n/a				Drafting documents
Falletti Ranch	4	2	Cotati	x	x	x	x		Tracking match
Forever Forestville***	4	5	Downtown Forestville	x	x	x	x		Tracking match; processing extension request
Graton Green	1	5	Downtown Graton	x	x	x			Escrow closed April 5, 2019. Tracking match.
Guerneville River Park Phase 2***	5	5	Central Guerneville	x	x	x			Initiating project; processing extension request
Helen Putnam Regional Park Extension	56	2	Petaluma						Initiating project
Maxwell Farms	79	1	Northwest of Sonoma	x	n/a				Drafting Documents
McNear Peninsula Addition	21	2	Petaluma						Drafting documents
Paula Lane Open Space Preserve	11	2	West Petaluma	x	x	x	x		Tracking match
River Lane***	1	5	West of Guerneville	x	x	x	x		Finalizing docs; processing extension request.
Riverfront Regional Park Recreation Imp	300**	4	West of Windsor	x	n/a				Initiating project
Roseland Creek Community Park - Phase	3	5	Southwest Santa Rosa	x					Drafting documents
Roseland Village Public Space***	1	5	Southwest Santa Rosa	x	n/a				Drafting documents
Southeast Santa Rosa Greenway***	61	1	Southeast Santa Rosa	x		x			Initiating project; project extended to 10/25/24
SMART Pathway – Hearn to Bellevue*	6	5	Southwest Santa Rosa	x	n/a	x			Finalizing documents
SMART Pathway - Payran to S. Point	14	2	Petaluma	x	n/a				Drafting documents
Steamer Landing Park Development (Mc)	27**	2	Downtown Petaluma	x	n/a				Initiating project
Taylor Mtn RPOSP - Cooper Creek Additi	54	3	Southeast Santa Rosa						FOC approved 12/5/19; Going to BOD 2/04/20
Total Acres:	236								

* District approved a 2-year extension

** Restoration/Development Project on previous acquisition.

Report Certified By,

Sonoma County Auditor-Controller

Appendix A – Map of Sonoma County Protected Lands

