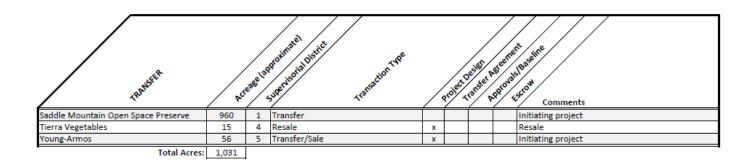
Sonoma County Measure F Government Code Section 50075.3 Reporting Open Space Special Tax Account Sonoma County Agricultural Preservation and Open Space District Summary Report of Revenue, Expenditures and Project Status June 30, 2021 Financial Reports

California Government Code Section 50075.3 (reporting requirements for a voter approved special tax) states that the levying local agency shall file a report with its governing body, at least once a year, that includes the amount of funds collected and expended in that fiscal year, and the status of any project required or authorized to be funded by that special tax. For the fiscal year ended June 30, 2021, \$28,847,366 in Measure F sales tax revenue was recorded by the County of Sonoma (County) and expenditures of \$14,409,289 were incurred by the Sonoma County Agricultural Preservation and Open Space District (Ag + Open Space) to further the mission defined in the Measure F expenditure plan.

The Measure F tax is shown in the County's Annual Comprehensive Financial Report (ACFR) as a Major Special Revenue Fund titled Open Space Special Tax Account (OSSTA). OSSTA transfers funds to Ag + Open Space for use in achieving the Measure F Expenditure Plan and those expenditures are recorded in the ACFR in a non-major special revenue fund titled Agricultural Preservation and Open Space District. Further details on the expenditures are available in Ag + Open Space's fiscal year 2020-2021 audited basic financial statements (accessible online at http://www.sonomaopenspace.org).

In regards to the current status of projects, Ag + Open Space provides a periodic project status chart to their Advisory Committee and Fiscal Oversight Commission. Following is the project status report as of February 17, 2022 regarding current acquisition and matching grant projects. The most recent map available illustrating the lands protected by Ag + Open Space is included as an informational item in appendix A.



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					· '		
Abril Ranch Armstrong Redwoods State Natural Reserve	1,929 320	5	Water, Wildlife & Natural Areas Water, Wildlife & Natural Areas	X			Project Structure phase Project Structure phase
Baumert Springs	372	5	Water, Wildlife & Natural Areas	×			Awaiting preliminary title report
Big Sulphur Creek (Krasilsa)	507	4	Water, Wildlife & Natural Areas				Initiating project
Correia	146	2	Farms & Ranches				Initiating project
Deniz (Old Adobe Road)	217	2	Farms & Ranches	x			Project Structure phase
Deniz (Sonoma Mountain Road)	355	2	Farms & Ranches	×			Project Structure phase
Denner Ranches	489	4	Farms & Ranches	×			Negotiating CE
Diamond W Ranch	849	2	Farms & Ranches	x			Initiating project
El Recreo	289	1	Greenbelts & Scenic Hillside	×	х	x	Escrow and Closing
Lafranchi (Laguna)	127	4	Water, Wildlife & Natural Areas	x	^	^	Drafting CE
Limping Turkey Ranch	158	2	Farms & Ranches				Initiating project
Mark West Wikiup Preserve	31	4	Water, Wildlife & Natural Areas	x	х		Appraisal process
McClelland Dairy	337	2	Farms & Ranches	x			Negotiating CE
McCormick Ranch - Regional Parks	253	1	Water, Wildlife & Natural Areas	x	х		Appraisal process
Miguel-Tocci	489	5	Farms & Ranches				Initiating project
Petersen Rd Dairy	96	2	Farms & Ranches				Initiating project
Preston Farm	133	4	Farms & Ranches	х			Project Structure phase
Riebli Family Dairy	139	2	Farms & Ranches	x			Project Structure phase
Rincon Hills	218	1	Greenbelts & Scenic Hillside				Initiating project
Rowland Mack	168	1	Greenbelts & Scenic Hillside	х			Project Structure phase
Russian River Habitat Restoration	63	4	Water, Wildlife & Natural Areas				Initiating project
Ryan Ranch	806	5	Water, Wildlife & Natural Areas				Initiating project
Saddle Mountain Open Space Preserve – Lo	266	1	Recreation & Education	х	х		CE drafting; Fee appraisal reviewed
Soda Springs Ranch Open Space Preserve	209	4	Recreation & Education	х			Project Structure phase
Sonoma Developmental Center 5 (Transfor	945	1	Greenbelts & Scenic Hillside				Project Structure phase
Sonoma Mountain Vernal Pools	174	1	Recreation & Education	х			Project Structure phase
Sweetwater Springs - Monte Rio	319	5	Water, Wildlife & Natural Areas				Initiating project
Witt Home Ranch	395	2	Farms & Ranches				Initiating project
Wolf Creek Ranch	1,195	5	Water, Wildlife & Natural Areas				Initiating project

Total Acres: 11,994

Matching Craft	R.C.	eage lair	poor frate land to state land	/	Begin of	ant Prod	Process Process	Albaselfue Comments
A Place to Play	87	5	Western Santa Rosa					Initiating project
AmeriCorps Trail	12	5	Sebastopol	x	n/a	х		To FOC for approval on 3/3/22
Badger Park	20	4	Healdsburg					Initiating project
Bayer Farm Development***	6**	5	Southwest Santa Rosa	x	x	х	х	Reimbursement ongoing, Grant extended
Bodega Bay Trail	179	5	Bodega Bay					Initiating project
Colgan Creek Phase 3 MG***	7	5	Southwest Santa Rosa	x	n/a	х	x	Extension granted to 10/14/21
Crane Creek Regional Trail	6	1	East of Rohnert Park	x	n/a			Drafting docs. Grant extended to 12/6/21
Denman Reach	2	2	North Petaluma	x	n/a			Drafting documents
Falletti Ranch	4	2	Cotati	x	x	х	x	Tracking match
Forever Forestville***	4	5	Downtown Forestville	x	x	х	x	Tracking match
Graton Green	1	5	Downtown Graton	x	x	х		Escrow closed April 5, 2019. Tracking match.
Healdsburg Montage Park	36	4	North Healdsburg					Initiating project
Helen Putnam Regional Park Extension	56	2	Petaluma					Initiating project
Keiser Park Expansion 2	2	4	Windsor					Initiating project
Maxwell Farms	79	1	Northwest of Sonoma	x	n/a			Drafting Documents
Paula Lane Open Space Preserve	11	2	West Petaluma	x	x	х	x	Tracking match
Petaluma River Park	20	2	Petaluma					Initiating project
River Lane***	1	5	West of Guerneville	x	x	x	x	Finalizing docs; Grant extended to 10/25/24
Roseland Creek Community Park - Phase 1c	3	5	Southwest Santa Rosa	x	x			Negotiating CE, Rec Covenant
SMART Pathway – Hearn to Bellevue*	6	5	Southwest Santa Rosa	x	n/a	х		Finalizing documents
SMART Pathway - Payran to Southpoint	14	2	Petaluma	x	n/a			Negotiating CE, Rec Covenant
Southeast Santa Rosa Greenway***	61	1	Southeast Santa Rosa	x		х		Initiating project; extended to 10/25/24
Steamer Landing Park Development (McNe	27**	2	Downtown Petaluma	x	n/a			Initiating project
Taylor Mountain Regional Park & Open Spa	54	3	Southeast Santa Rosa	x				Closed 4/1/20. Tracking match
Tierra de Rosas***	1	5	Southwest Santa Rosa	x	n/a			Drafting documents
Total Acres:	665							

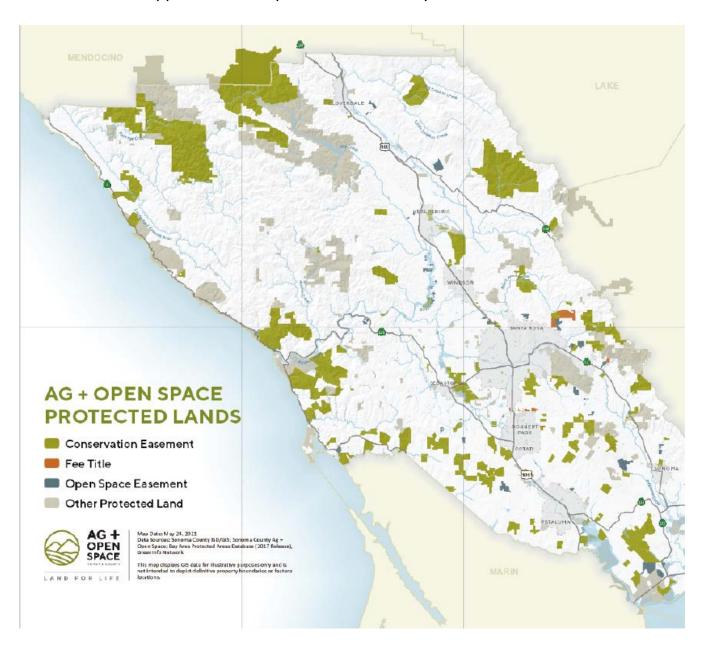
^{*} District approved a 2-year extension

Report Certified By,

^{**} Restoration/Development Project on previous acquisition.

^{***} District approved 5-year extension (MGP 2 year, fire 3 year)

Appendix A – Map of Sonoma County Protected Lands



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